Participating Jurisdiction (PJ): Portsmouth   **State:** VA

PJ's Total HOME Allocation Received: $15,744,693   **PJ's Size Grouping*:** C   **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Overall
			PJs in State: 18			
Program Progress:						
% of Funds Committed	87.14 %	92.28 %	14	92.63 %	15	14
% of Funds Disbursed	85.64 %	86.96 %	11	86.67 %	38	38
Leveraging Ratio for Rental Activities	19.51	3.92	1	5.03	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	77.50 %	79.11 %	9	76.19 %	43	46
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	90.16 %	83.37 %	7	81.48 %	62	71
% of 0-30% AMI Renters to All Renters***	75.41 %	47.52 %	2	45.62 %	86	91
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.88 %	1	96.17 %	100	100

Overall Ranking: In State: 4 / 18   Nationally: 91   93

HOME Cost Per Unit and Number of Completed Units:

	PJ	State Average		Nat'l Average	Units	Overall
Rental Unit	$16,520	$20,568		$28,750	61 Units	5.00 %
Homebuyer Unit	$20,305	$20,733		$15,714	263 Units	21.60 %
Homeowner-Rehab Unit	$12,859	$21,396		$21,140	453 Units	37.20 %
TBRA Unit	$3,224	$4,377		$3,230	440 Units	36.20 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (59 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (216 PJs)

C = PJ's Annual Allocation is less than $1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portsmouth | VA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$116,098	$104,316	$12,480
State:*	$84,518	$109,995	$31,180
National: **	$103,194	$78,960	$24,147

CHDO Operating Expenses: (% of allocation)
- **PJ:** 3.0 %
- **National Avg:** 1.2 %

R.S. Means Cost Index: 0.92

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	8.2	8.2	20.8	17.2
Black/African American:	90.2	78.1	78.4	79.3
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	3.4
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.2	0.2	0.0
Asian/Pacific Islander:	0.0	0.0	0.2	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.6	1.6	0.4	0.0

HOUSEHOLD SIZE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	77.0	25.8	53.9	48.3
2 Persons:	3.3	19.9	30.7	31.0
3 Persons:	13.1	19.9	7.1	17.2
4 Persons:	3.3	11.3	4.4	3.4
5 Persons:	1.6	6.6	2.0	0.0
6 Persons:	0.0	3.1	1.1	0.0
7 Persons:	1.6	2.7	0.7	0.0
8 or more Persons:	0.0	1.2	0.2	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	77.0	37.1	4.0	41.4
Elderly:	9.8	2.7	90.7	10.3
Related/Single Parent:	9.8	25.0	0.7	41.4
Related/Two Parent:	3.3	20.3	1.5	0.0
Other:	0.0	5.5	2.4	6.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	83.6	0.8 #
HOME TBRA:	0.0	
Other:	6.6	
No Assistance:	9.8	

# of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portsmouth   **State:** VA   **Group Rank:** 91
(Percentile)

State Rank: 4 / 18 PJs

Overall Rank: 93
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)